

**FARMINGTON CITY – CITY COUNCIL RETREAT**  
**Holiday Inn St. George Convention Center, St George, Utah**  
**April 16, 2025**

Present:

*Mayor Brett Anderson,  
City Manager Brigham Mellor,  
Mayor Pro Tempore/Councilmember Alex  
Leeman,  
Councilmember Roger Child,  
Councilmember Scott Isaacson,  
Councilmember Melissa Layton,*

*Councilmember Amy Shumway,  
Assistant City Manager,  
City Engineer, Chad Boshell  
City Recorder DeAnn Carlile,  
City Lobbyist Eric Isom*

**CALL TO ORDER:**

City Manager **Brigham Mellor** called the meeting to order at 4:09

Discuss changes/updates to 2022 Strategic Plan

**Brigham** wants to move towards a grander vision. Discussed items that have been completed such as updating general plan, water conservation plan, access level of park space, creation of PRAT Committee.

PRAT committee discussion regarding coordination, budget, direction, assigning staff responsibilities.

2026 FY Budget Preview

1. Current Conditions
  - a. Sales tax is flat
  - b. Economic outlook with tariffs
  - c. Bond market update
  - d. Inflammatory impact on operations and construction including wages
  - e. No property tax increase
  
2. General Fund-How to close the gap without a tax increase?
  - a. Four loans paid off in FY25-Frees up RAP & RDA
  - b. Rap tax - \$650,000
  - c. RDA tax increment – move \$434 ongoing to General Fund
  - d. Ambulance allocations-roughly \$200,000
  - e. Increased overhead cost allocated to enterprise funds
    - i. Discuss resort town sales tax
    - ii. Credit card convenience fee (3%)
  
3. Budget Requests

- a. Major General Fund budget requests
  - b. Rate increases for utilities -8%
  - c. Wage increases 3% merit 2% COLA
4. Cash Map
    - a. High level overview of cash flows compared to cash reserves by fund
    - b. Projected ending reserves – 35% requirement for General Fund
  5. Next Steps – Key Dates
    - a. Calendar overview

Green Waste Cans – Roll out implementation

- 25% take rate \$5.19 per month
- 45% take rate \$4.90 per month
- \$150 per can
- Can cost will be recouped in 4 years at \$3 per month
- Dump fee \$2 per month
- Total = \$10 per month
- Green waste cans are composted in Layton
- Next spring program will be implemented

Garbage Fees:

- \$3.60 for recycling (every other week)
- \$19.00 first black garbage can
- \$17.40 second black garbage can

UTA Lagoon Shuttle

- History - Original contributors Darmesh Ahir, Lagoon and Station Park
- Low ridership
- UTA wants us to enter into another agreement right now.
- Lagoon has not wanted sidewalks
- Cost 70% Farmington, 30% County (10K/30K) goes up 5% per year

6:00: Dinner Served

7:00: Adjourn



---

**DeAnn Carlile**, Recorder